

Doniphan

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	115	62	45	\$128,444	\$89,533	\$62,391
TANF Employment Services	Avg. monthly adults	46	29	19	\$28,999	\$19,681	\$14,162
Child Care Assistance	Avg. monthly children	40	25	20	\$110,927	\$89,522	\$76,362
Food Assistance	Avg. monthly persons	549	536	614	\$604,509	\$631,349	\$836,816
Energy Assistance	Persons	408	405	416	\$96,025	\$151,443	\$95,667
General Assistance	Avg. monthly persons	7	7	2	\$12,709	\$13,171	\$2,492
Vocational Rehabilitation Services	Avg. monthly persons	34	28	34	\$45,412	\$50,890	\$74,945
Family Preservation	Persons	12	9	3	\$32,345	\$37,097	\$13,353
Reintegration/Foster Care	Avg. monthly children	8	9	6	\$197,727	\$264,175	\$157,436
Adoption Support	Avg. monthly children	11	12	2	\$42,227	\$47,990	\$13,472
Home and Community Based Services							
Physical Disability	Annual consumers	24	29	32	\$312,833	\$497,953	\$677,688
Traumatic Brain Injury	Annual consumers	2	5	5	\$120,155	\$181,271	\$110,929
Developmental Disability	Annual consumers	13	13	375	\$529,852	\$672,286	\$787,275
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	9	8	3	\$7,153	\$8,152	\$1,598
Mental Health (PAHP)	Annual consumers	115	102	98	\$124,809	\$151,741	\$131,551
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$2,394,125	\$2,906,255	\$3,056,138	

2001 County Demographics

Population	8,303
Under 20	2,527
20-64	4,388
65 & Over	1,334

